

**Center School**  
**Non Salary Account Budget Detail**

2210 40 1 29		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Contracted Services		\$960	\$710	\$710		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
A/V Maintenance	\$200	\$200	\$200		3	DG-CE
Police Detail	\$160	\$160	\$160		3	S
Concert Bus Service	\$300	\$0	\$0			
Pompo-Center All School Meetings Transportation	\$300	\$0	\$0			
Inspection: Low Element		\$350	\$350		4	S

2210 50 1 29		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
General Office Supplies		\$600	\$600	\$600		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
General Office Supplies	\$600	\$600	\$600		3	DG

2410 50 17 29		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Textbooks		\$1,850	\$2,550	\$2,550		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Reading Teacher:Upper Elementary Reading Books; Various Titles	\$150					
6-Trait Library	\$500					
Social Studies Non-Fiction Leveled Readers	\$400	\$400	\$400		3	DG
Leveled Readers	\$800	\$800	\$800		3	DG
Replacement Dictionaries		\$350	\$350		3	DG
Replacement Thesaurus		\$400	\$400		3	DG
Replacement States & Regions		\$350	\$350		3	DG
Scholastic Rhyming Dictionaries		\$250	\$250		2	DG

2430 50 17 29		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
<b>General Instructional Supplies</b>		<b>\$15,419</b>	<b>\$17,168</b>	<b>\$17,168</b>		<b>Code</b>
Budget Item	FY12 Voted Amount	Requested	Recommended			
Science Kit Supplies	\$975	\$1,025	\$1,025		3	DG
Agendas	\$1,650	\$1,750	\$1,750		3	DG
EveryDay Math	\$3,862	\$3,500	\$3,500		4	DG
Everyday Math Replacement Supplies		\$300	\$300		4	DG
Handwriting Without Tears	\$750	\$1,900	\$1,900		4	DG
Vocabulary Development Book	\$1,982	\$2,693	\$2,693		4	DG
Vocabulary Development Teacher's Books	\$0					
General Supplies	\$6,200	\$6,000	\$6,000		3	DG-CE

2430 50 20 29		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
<b>Music Supplies</b>		<b>\$355</b>	<b>\$750</b>	<b>\$750</b>		<b>Code</b>
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Choral music	\$100	\$270	\$270		3	DG
Subscription	\$70	\$200	\$200		3	DG
Band Scores, Gr. 4 and 5	\$150	\$180	\$180		3	DG
Supplies	\$35	\$100	\$100		3	DG

2430 50 16 29		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
<b>Physical Education Supplies</b>		<b>\$0</b>	<b>\$450</b>	<b>\$450</b>		<b>Code</b>
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Replacement Supplies		\$450	\$450		3	DG
Standard Supplies		\$0	\$0			

2430 50 11 29		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
<b>Art Supplies</b>		<b>\$850</b>	<b>\$900</b>	<b>\$900</b>		<b>Code</b>
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Art Supplies	\$850	\$900	\$900		3	DG


<b>2451 50 10 29</b>		<b>FY 12 Amount</b>	<b>Requested Amount</b>	<b>Voted Amount</b>	<b>Priority</b>	<b>Priority</b>
<b>Instructional Technology</b>		<b>\$6,460</b>	<b>\$4,400</b>	<b>\$4,400</b>		<b>Code</b>
<b>Budget Item</b>	<b>FY12 Voted Amount</b>	<b>Requested</b>	<b>Recommended</b>	<b>Description</b>		
Computer Applications, (desk top and on-line)	\$3,710	<b>\$2,900</b>	<b>\$2,900</b>		4	DG
Supplies	\$1,250	<b>\$1,500</b>	<b>\$1,500</b>		3	DG
Everyday Math On-Line Subscriptions	\$1,500	<b>\$0</b>	<b>\$0</b>			

<b>2415 50 18 29</b>		<b>FY 12 Amount</b>	<b>Requested Amount</b>	<b>Voted Amount</b>	<b>Priority</b>	<b>Priority</b>
<b>Library Books and Periodicals</b>		<b>\$2,830</b>	<b>\$2,850</b>	<b>\$2,850</b>		<b>Code</b>
<b>Budget Item</b>	<b>FY12 Voted Amount</b>	<b>Requested</b>	<b>Recommended</b>	<b>Description</b>		
Student Periodicals	\$330	<b>\$350</b>	<b>\$350</b>		3	CE-DG
Professional Periodicals	\$200	<b>\$200</b>	<b>\$200</b>		3	CE-DG
General Lib. Collection	\$1,500	<b>\$1,500</b>	<b>\$1,500</b>		4	CE-DG
Non-Fictiion Reference	\$800	<b>\$800</b>	<b>\$800</b>		4	CE-DG

<b>2710 50 15 29</b>		<b>FY 12 Amount</b>	<b>Requested Amount</b>	<b>Voted Amount</b>	<b>Priority</b>	<b>Priority</b>
<b>Guidance Supplies</b>		<b>\$150</b>	<b>\$150</b>	<b>\$150</b>		<b>Code</b>
<b>Budget Item</b>	<b>FY12 Voted Amount</b>	<b>Requested</b>	<b>Recommended</b>	<b>Description</b>		
Guidance Supplies and Materials	\$150	<b>\$150</b>	<b>\$150</b>		3	DG

2415 51 18 29		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Library Media Supplies		\$1,400	\$1,400	\$1,400		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
A/V Supplies	\$200	\$200	\$200		3	CE
General Supplies	\$400	\$400	\$400		3	CE-DG
Laminating film	\$800	\$800	\$800		4	CE

2350 60 17 29		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Professional Development		\$4,960	\$2,030	\$2,030		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
MECA Membership	\$500	\$0	\$0		3	DG
MESPA Membership; Principal and Assistant Principal	\$1,030	\$1,030	\$1,030		3	CE
Confratute	\$2,500	\$0	\$0			
Teacher Conferences	\$930	\$1,000	\$1,000		3	DG

3200 60 18 29		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
504 Compliance		\$2,025	\$6,550	\$1,650		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Maintenance	\$250	\$0	\$0			
General Supplies and Equipment	\$1,200	\$400	\$400		3	DG
Batteries	\$75	\$50	\$50		4	S
Home Tutoring	\$500	\$500	\$500		4	L
Translation Services		\$5,600	\$700		4	DG-L

2210 60 1 29		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Other Expenses		\$0	\$0	\$0		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		

